

Cost Estimates AFTER Abatement

as of 6/17/2025

	Rollover FY25 Budget	Money in FY26 Budget	Total Funds for Abatement
Funding Summary	\$64,541	\$53,000	\$117,541
	Cost Estimate	Total Funds	Remaining Funds After Abatement
50 Churchill Lane	\$61,000	\$117,541	\$56,541